

**Table 2-3**  
**Federal intramural expenditures — On research and development, by major departments and agencies**

	2008/2009	2009/2010	2010/2011 <sup>r</sup>	2011/2012 <sup>r</sup>	2012/2013 <sup>p</sup>
	millions of dollars				
<b>Total</b>	<b>2,599</b>	<b>2,762</b>	<b>3,007</b>	<b>2,669</b>	<b>2,475</b>
Agriculture and Agri-Food Canada	311	331	311	316	274
Atomic Energy of Canada Limited	393	468 <sup>1</sup>	640 <sup>2</sup>	467	427
Canadian Institutes of Health Research	62	66	71	64	60
Environment Canada	234 <sup>3</sup>	230 <sup>3</sup>	223 <sup>3</sup>	219 <sup>3</sup>	210 <sup>3</sup>
Health Canada	55	63	68	65	62
National Defence	240	210	280	256	232
National Research Council Canada	574	669 <sup>4</sup>	662	529	519
Natural Resources Canada	205	223	220 <sup>5</sup>	209 <sup>5</sup>	182 <sup>5</sup>
Statistics Canada	62	67	101 <sup>6</sup>	112 <sup>6</sup>	83
<b>Total of major departments and agencies</b>	<b>2,134</b>	<b>2,327</b>	<b>2,576</b>	<b>2,239</b>	<b>2,050</b>
Other	465	435	431	430	425

1. Includes cost of repairs to AECL's research reactor, the National Research Universal (NRU) reactor.
2. Includes cost related to Advanced Candu Reactor (ACR) development and licensing.
3. Includes additional funding for new initiatives such as the Clean Air Agenda, the Chemicals Management Plan, the Action Plan on Freshwater, Species at Risk and a grant to the Canada Foundation for Sustainable Development Technology (SDTC) towards the Next Generation Biofuels Fund.
4. Includes about \$140 million to fund various programs under the Economic Action Plan.
5. Includes \$795 million for the Clean Energy Fund Program, a 5 year program starting in 2010/2011.
6. Includes costs related to the conduct of the 2011 Censuses of Population and Agriculture.

**Note(s):** The major departments and agencies are those who contributed 2% or more to the total 2010/2011 expenditures. Due to rounding, components may not add to the totals.