

Table 2-2
Federal intramural expenditures — On science and technology, by major departments and agencies

	2008/2009	2009/2010	2010/2011 ^r	2011/2012 ^r	2012/2013 ^p
	millions of dollars				
Total	5,498	5,832	6,059	5,850	5,386
Agriculture and Agri-Food Canada	356	367	358	358	312
Atomic Energy of Canada Limited	393	468 ¹	640 ²	467	427
Environment Canada	649 ³	636 ³	626 ³	605	583
Fisheries and Oceans Canada	266	270	265	273	253
Health Canada	354	392	390	409	421
Industry Canada	122	133	129	125	124
National Defence	272	273	340	326	299
National Research Council Canada	635	729 ⁴	714 ⁴	579	571
Natural Resources Canada	494	544	502	489 ⁵	432 ⁵
Statistics Canada	675	665	729 ⁶	899 ⁶	640
Total of major departments and agencies	4,216	4,475	4,694	4,531	4,061
Other	1,281	1,357	1,365	1,318	1,325

1. Includes cost of repairs to AECL's research reactor, the National Research Universal (NRU) reactor.
2. Includes cost related to Advanced Candu Reactor (ACR) development and licensing.
3. Includes additional funding for new initiatives such as the Clean Air Agenda, the Chemicals Management Plan, the Action Plan on Freshwater, Species at Risk and a grant to the Canada Foundation for Sustainable Development Technology (SDTC) towards the Next Generation Biofuels Fund.
4. Includes about \$140 million to fund various programs under the Economic Action Plan.
5. Includes \$795 million for the Clean Energy Fund Program, a 5 year program starting in 2010/2011.
6. Includes costs related to the conduct of the 2011 Censuses of Population and Agriculture.

Note(s): The major departments and agencies are those who contributed 2% or more to the total 2010/2011 expenditures. Due to rounding, components may not add to the totals.