

Table 1-3
Federal expenditures — On research and development, by major departments and agencies

	2008/2009	2009/2010	2010/2011 ^r	2011/2012 ^r	2012/2013 ^p
	millions of dollars				
Total	6,655	7,456	7,826	7,279	6,967
Agriculture and Agri-Food Canada	329	363 ¹	360	362	314
Atomic Energy of Canada Limited	393	470 ²	640 ³	470 ³	430 ³
Canada Foundation for Innovation	385	392 ⁴	473 ⁴	462 ⁴	559 ⁴
Canadian Institutes of Health Research	957	957	996	1,001	966
Canadian Space Agency	285	208	237	290	231
Environment Canada	270	266 ⁵	264 ⁵	250 ⁵	242 ⁵
Health Canada	155	166	168	160	158
Industry Canada	384	737 ⁶	623 ⁶	475	400
National Defence	326	288	337	292	263
National Research Council Canada	719	967 ⁷	963 ⁷	745	669
Natural Resources Canada	282	338	469 ⁸	421 ⁸	421 ⁸
Natural Sciences and Engineering Research Council of Canada	896	911	944	967	944
Social Sciences and Humanities Research Council of Canada	559 ⁹	555 ¹⁰	558 ¹¹	566 ¹¹	563 ¹²
Total of major departments and agencies	5,942	6,619	7,032	6,468	6,160
Other	713	837	795	810	807

1. Includes \$8 million for the Cost shared Growing Forward programs, and \$13 million for the Agricultural Bioproducts Innovation Program (ABIP).
2. Includes cost of repairs to AECL's research reactor (the National Research Universal (NRU) reactor).
3. Includes cost related to Advanced Candu Reactor (ACR) development and licensing.
4. Includes funds for the Research Hospital Fund (RHF) Project.
5. Includes additional funding for new initiatives such as the Clean Air Agenda, the Chemicals Management Plan, the Action Plan on Freshwater, Species at Risk and a grant to the Canada Foundation for Sustainable Development Technology (SDTC) towards the Next Generation Biofuels Fund.
6. Includes \$836 million allocated to S&T activities from the Knowledge Infrastructure Program (KIP), a \$2 billion two-year program which started in 2009/2010.
7. Includes about \$140 million to fund various programs under the Economic Action Plan.
8. Includes \$795 million for the Clean Energy Fund Program, a 5 year program starting in 2010/2011.
9. Includes \$315 million for indirect costs of university research funded by the Social Sciences and Humanities Research Council of Canada.
10. Includes \$325 million for indirect costs of university research funded by the Social Sciences and Humanities Research Council of Canada.
11. Includes \$322 million for indirect costs of university research funded by the Social Sciences and Humanities Research Council of Canada.
12. Includes \$332 million for indirect costs of university research funded by the Social Sciences and Humanities Research Council of Canada.

Note(s): The major departments and agencies are those who contributed 2% or more to the total 2010/2011 expenditures. Due to rounding, components may not add to the totals.