

Table 1-2
Federal expenditures — On science and technology, by major departments and agencies

	2008/2009	2009/2010	2010/2011 ^r	2011/2012 ^r	2012/2013 ^p
	millions of dollars				
Total	10,573	11,613	12,013	11,633	10,946
Agriculture and Agri-Food Canada	377	409	425	426	364
Atomic Energy of Canada Limited	393	470 ¹	640 ²	470 ²	430
Canada Foundation for Innovation	385	392	473 ³	462 ³	559 ³
Canadian Institutes of Health Research	980	998	1,041	1,046	1,010
Canadian International Development Agency	435	410	402	434	407
Canadian Space Agency	294	329	351	406	345
Environment Canada	742 ⁴	732 ⁴	728 ⁴	690	668
Fisheries and Oceans Canada	289	283	281	288	267
Health Canada	515	566	566	576	584
Industry Canada	460	820 ⁵	705 ⁵	557	486
National Defence	433	395	443	411	367
National Research Council Canada	781	1027 ⁶	1016 ⁶	796	722
Natural Resources Canada	585	692	778 ⁷	731 ⁷	690 ⁷
Natural Sciences and Engineering Research Council of Canada	1,036	1,057	1,085	1,096	1,063
Social Sciences and Humanities Research Council of Canada	683 ⁸	690 ⁹	693 ¹⁰	703 ¹⁰	692 ¹¹
Statistics Canada	684	679	746 ¹²	933 ¹²	654
Total of major departments and agencies	9,071	9,950	10,372	10,024	9,307
Other	1,502	1,663	1,642	1,609	1,639

1. Includes cost of repairs to AECL's research reactor, the National Research Universal (NRU) reactor.

2. Includes cost related to Advanced Candu Reactor (ACR) development and licensing.

3. Includes funds for the Research Hospital Fund (RHF) Project.

4. Includes additional funding for new initiatives such as the Clean Air Agenda, the Chemicals Management Plan, the Action Plan on Freshwater, Species at Risk and a grant to the Canada Foundation for Sustainable Development Technology (SDTC) towards the Next Generation Biofuels Fund.

5. Includes \$836 million allocated to S&T activities from the Knowledge Infrastructure Program (KIP), a \$2 billion two-year program which started in 2009/2010.

6. Includes about \$140 million to fund various programs under the Economic Action Plan.

7. Includes \$795 million for the Clean Energy Fund Program, a 5 year program starting in 2010/2011.

8. Includes \$315 million for indirect costs of university research funded by the Social Sciences and Humanities Research Council of Canada.

9. Includes \$325 million for indirect costs of university research funded by the Social Sciences and Humanities Research Council of Canada.

10. Includes \$322 million for indirect costs of university research funded by the Social Sciences and Humanities Research Council of Canada.

11. Includes \$332 million for indirect costs of university research funded by the Social Sciences and Humanities Research Council of Canada.

12. Includes costs related to the conduct of the 2011 Censuses of Population and Agriculture.

Note(s): The major departments and agencies are those who contributed 2% or more to the total 2010/2011 expenditures. Due to rounding, components may not add to the totals.