

Table 5
Total legal aid plan expenditures by type of expenditure

	Total		Direct legal service expenditures				Central administrative expenditures		Other expenditures	
			Criminal matters		Civil matters					
	thousands of dollars	percent	thousands of dollars	percent	thousands of dollars	percent	thousands of dollars	percent		
Newfoundland and Labrador										
2004/2005	.	...	.	...	.	...	.	...	.	...
2005/2006	.	...	.	...	.	...	.	...	.	...
2006/2007	.	...	.	...	.	...	.	...	.	...
2007/2008	.	...	.	...	.	...	.	...	.	...
2008/2009	.	...	.	...	.	...	.	...	.	...
Prince Edward Island										
2004/2005	1,442	..	...	..	...	...	...	...	...	...
2005/2006	..	..	...	..	...	...	...	...	...	...
2006/2007	1,336 ^r	682 ^r	51	654 ^r	49	...	...	...	...	...
2007/2008	1,464 ^r	701 ^r	48	763 ^r	52	...	...	...	...	...
2008/2009	..	..	...	..	...	...	...	...	...	...
Nova Scotia										
2004/2005	16,309	8,384	51	6,441	39	1,220	7	264	2	
2005/2006	18,466	9,398	51	7,811	42	1,188	6	69	0	
2006/2007	18,978	9,883	52	7,937	42	1,084	6	74	0	
2007/2008	21,314	11,576	54	8,312	39	1,352	6	74	0	
2008/2009	23,420	12,461	53	9,324	40	1,561	7	74	0	
New Brunswick										
2004/2005	4,987	2,719	55	1,547	31	721	14	0	0	
2005/2006	6,325	3,474	55	1,781	28	1,070	17	0	0	
2006/2007	6,959	4,077	59	2,101	30	781	11	0	0	
2007/2008	6,297	3,052	48	2,611	41	634	10	0	0	
2008/2009	7,869	4,033	51	2,720	35	1,116	14	0	0	
Quebec¹										
2004/2005	132,225	46,329	35	73,388	56	11,176	8	1,332	1	
2005/2006	128,891	46,716	36	69,871	54	11,293	9	1,011	1	
2006/2007	134,712	50,485	37	69,880	52	13,287	10	1,060	1	
2007/2008	127,526	49,572	39	64,973	51	11,968	9	1,013	1	
2008/2009	135,008	52,360	39	68,807	51	12,385	9	1,456	1	
Ontario²										
2004/2005	302,741	105,330	35	129,202	43	52,365	17	15,844	5	
2005/2006	351,665	143,957	41	138,768	39	52,338	15	16,602	5	
2006/2007	325,847	119,951	37	134,841	41	55,130	17	15,925	5	
2007/2008	332,828	121,431	36	130,256	39	54,907	16	26,234	8	
2008/2009	356,107	131,232	37	140,955	40	59,211	17	24,709	7	
Manitoba										
2004/2005	21,365	9,503	44	7,225	34	4,095	19	542	3	
2005/2006	23,531	11,069	47	7,282	31	4,606	20	574	2	
2006/2007	23,118	11,506	50	5,997	26	5,050	22	565	2	
2007/2008	24,511	12,928	53	6,091	25	4,850	20	642	3	
2008/2009	26,899	13,591	51	7,054	26	5,373	20	881	3	
Saskatchewan										
2004/2005	14,468	9,441	65	3,920	27	1,064	7	43	0	
2005/2006	16,631	10,639	64	4,377	26	1,543	9	72	0	
2006/2007	16,935	11,299	67	4,457	26	1,134	7	45	0	
2007/2008	19,147	13,121	69	4,539	24	1,409	7	78	0	
2008/2009	20,495	14,213	69	4,851	24	1,281	6	150	1	
Alberta										
2004/2005	42,692	21,752	51	15,888	37	4,832	11	220	1	
2005/2006	49,469	24,389	49	18,243	37	6,397	13	440	1	
2006/2007	48,297	24,758	51	16,498	34	6,645	14	396	1	
2007/2008	53,606	26,827	50	17,856	33	8,343	16	580	1	
2008/2009	66,274	32,862	50	21,907	33	10,446	16	1,059	2	
British Columbia										
2004/2005	60,623	33,026	54	15,321	25	7,973	13	4,303	7	
2005/2006	66,810	35,329	53	17,525	26	9,236	14	4,720	7	
2006/2007	72,217	38,121	53	19,278	27	9,411	13	5,407	7	
2007/2008	78,122	39,549	51	20,198	26	11,151	14	7,224	9	
2008/2009	82,039	40,954	50	23,260	28	12,362	15	5,463	7	
Yukon										
2004/2005	1,596	799	50	438	27	290	18	68	4	
2005/2006	1,714	923	54	477	28	260	15	54	3	
2006/2007	1,695	925	55	439	26	264	16	67	4	
2007/2008	1,617	909	56	416	26	278	17	14	1	
2008/2009	1,780	1,053	59	432	24	272	15	23	1	

See footnotes at the end of the table.

Table 5 – continued

Total legal aid plan expenditures by type of expenditure

	Total		Direct legal service expenditures				Central administrative expenditures		Other expenditures	
			Criminal matters		Civil matters					
	thousands of dollars		percent		thousands of dollars		percent		thousands of dollars	
Northwest Territories³										
2004/2005	4,125	..	...	..	...	621	15	828	20	
2005/2006	4,380	1,660	38	1,054	24	634	14	1,032	24	
2006/2007	4,487	1,907	43	956	21	606	14	1,018	23	
2007/2008	5,058	2,419	48	1,029	20	566	11	1,045	21	
2008/2009	4,646	2,313	50	927	20	551	12	855	18	
Nunavut										
2004/2005	5,023	1,650	33	650	13	2,322	46	401	8	
2005/2006	5,430	2,040	38	561	10	2,328	43	501	9	
2006/2007	5,575	2,500	45	499	9	2,378	43	198	4	
2007/2008	..	..	...	..	...	..	...	..	...
2008/2009	5,730	1,130	20	685	12	1,600	28	2,315	40	
Total										
2004/2005	607,596	...	...	...	...	...	...	...	...
2005/2006	673,312	289,594	43	267,750	40	90,893	13	25,075	4	
2006/2007	660,156 ^r	276,094 ^r	42	263,537 ^r	40	95,770	15	24,755	4	
2007/2008	671,490 ^r	282,085 ^r	...	257,044 ^r	...	95,458	...	36,904	...	
2008/2009	730,267	306,202	...	280,922	...	106,158	...	36,985	...	

1. For Quebec, the breakdown between direct legal service and central administrative expenditures is estimated.

2. Ontario has 79 legal aid clinics that are independent, non-profit organizations funded by the legal aid plan. Staff lawyers and community legal workers at these clinics provide legal aid services primarily in "other" civil matters, particularly in the area of poverty law which includes, social assistance/income maintenance, landlord and tenant, workers' compensation, criminal injuries compensation, and refugee and immigration matters. In 2008/2009, these clinics accounted for about 21% of total legal aid expenditures. Ontario's figure for direct legal aid expenditures includes an estimate for work done by private lawyers, but not billed to the legal aid plan by year-end. A change in the method used to estimate this figure resulted in a one-time increase in direct legal services expenditures (affecting criminal and civil matters) of \$33.6 million in 2005/2006.

3. Prior to 2005/2006, a breakdown of direct legal aid expenditures by type of matter is not available, but they are included in the figure for total expenditures.

Note(s): For more details on legal aid concepts and terminology please refer to the glossary.

Source(s): Statistics Canada, Canadian Centre for Justice Statistics, Legal Aid Survey 3308.