

Table 5
Public and non-commercial radio broadcasters, revenue and expense statement, Canada¹

	2005	2006	2007	2008	2009
thousands of dollars					
Revenues					
Sales of air time					
Local	13,882	15,260	15,604	16,221	16,472
National and network	1,992	2,473	2,538	3,075	3,343
Sales of air time, total	15,874	17,733	18,142	19,296	19,815
Government and corporate grants	307,972	350,145	338,335	319,876	368,817
Production and other, total	28,451	30,411	30,629	35,396	98,946
Operating revenue, total	352,297	398,289	387,106	374,568	487,578
Expenses					
Program	297,041	303,527	302,978	291,785	254,495
Technical services	30,828	31,531	33,644	31,310	46,081
Sales and promotion	11,932	11,592	9,164	9,822	25,955
Administration and general	80,912	84,454	82,944	81,135	111,335
Depreciation	32,782	30,891	23,407	26,930	41,044
Operating expenses, total	453,494	461,996	452,137	440,982	478,909
Profit before interest and taxes	-101,198	-63,706	-65,031	-66,414	8,669
Interest expense	317	327	324	361	7,934
Expenses, total	453,811	462,323	452,461	441,343	486,843
Net operating income	-101,514	-64,034	-65,355	-66,775	735
Other adjustments-income (expense)	102,153	68,366	67,273	71,182	1,919
Net profit (loss) before income taxes	639	4,332	1,919	4,407	2,654
Provision for income taxes	-4	235	22	13	9
Net profit (loss) after income taxes	643	4,097	1,897	4,394	2,645
Salaries and other staff benefits	226,197	212,360	222,649	197,008	289,840
numbers					
Number of employees (weekly average)	3,673	3,541	3,643	3,199	F
Number of stations	184	190	198	204	220
percentage of revenues					
Revenues					
Sales of air time					
Local	3.9	3.8	4.0	4.3	3.4
National and network	0.6	0.6	0.7	0.8	0.7
Sales of air time, total	4.5	4.5	4.7	5.2	4.1
Government and corporate grants	87.4	87.9	87.4	85.4	75.6
Production and other, total	8.1	7.6	7.9	9.4	20.3
Operating revenue, total	100.0	100.0	100.0	100.0	100.0
Expenses					
Program	84.3	76.2	78.3	77.9	52.2
Technical services	8.8	7.9	8.7	8.4	9.5
Sales and promotion	3.4	2.9	2.4	2.6	5.3
Administration and general	23.0	21.2	21.4	21.7	22.8
Depreciation	9.3	7.8	6.0	7.2	8.4
Operating expenses, total	128.7	116.0	116.8	117.7	98.2
Profit before interest and taxes	-28.7	-16.0	-16.8	-17.7	1.8
Interest expense	0.1	0.1	0.1	0.1	1.6
Expenses, total	128.8	116.1	116.9	117.8	99.8
Net operating income	-28.8	-16.1	-16.9	-17.8	0.2
Other adjustments-income (expense)	29.0	17.2	17.4	19.0	0.4
Net profit (loss) before income taxes	0.2	1.1	0.5	1.2	0.5
Provision for income taxes	0.0	0.1	0.0	0.0	0.0
Net profit (loss) after income taxes	0.2	1.0	0.5	1.2	0.5
Salaries and other staff benefits	64.2	53.3	57.5	52.6	59.4

1. The 2009 data is not comparable to previous years data. As a result of re-organizations and changes in accounting practices, some respondents have modified the way they are declaring their results.

Note(s): Totals may not add due to rounding.