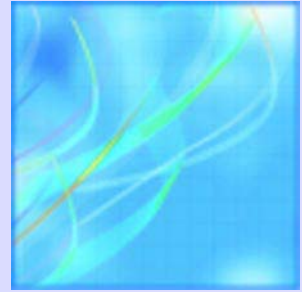




Aviation Statistics Centre

Aviation: Service bulletin

2008



Highlights

Civil Aviation

- In 2006, Canadian air carriers (levels I-III) reported an increase of 3.8 million enplaned passengers (7.9%) over 2005, while passenger kilometres increased by 1.12 billion (10.2%).
- In 2006, Canadian air carriers (levels I-III) reported an increase of 1.26 billion dollars (9.0%) in total operating revenues over 2005.

Statistical Tables

Table 1
Operating statistics - Canadian air carriers, Levels I to III, 2006 (Preliminary data)

	Levels I and II			Level III			Levels I to III		
	2005	2006	Change	2005	2006	Change	2005	2006	Change
	thousands		%	thousands		%	thousands		%
All services									
Number of carriers included ¹	20	23	15.0	96	96	0.0	116	119	2.6
Passengers	45,613	49,855	9.3	2,516	2,087	-17.1	48,130	51,942	7.9
Goods carried (kilograms)	557,341	695,794	24.8	222,588	99,915	-55.1	779,930	795,709	2.0
Passenger-kilometres	108,667,562	120,309,000	10.7	1,307,551	917,009	-29.9	109,975,113	121,226,009	10.2
Passenger tonne-kilometres	10,866,756	12,030,900	10.7	130,755	91,701	-29.9	10,997,511	12,122,601	10.2
Goods tonne-kilometres	1,965,331	2,171,297	10.5	270,217	63,630	-76.5	2,235,549	2,234,927	0.0
Total tonne-kilometres	12,832,088	14,202,197	10.7	400,972	155,331	-61.3	13,233,060	14,357,528	8.5
Hours flown	1,658	1,866	12.5	583	557	-4.6	2,242	2,422	8.1
Scheduled services									
Passengers	42,530	46,585	9.5	1,428	1,007	-29.4	43,958	47,592	8.3
Goods carried (kilograms)	413,904	436,572	5.5	36,570	23,624	-35.4	450,475	460,196	2.2
Passenger-kilometres	98,914,736	106,732,836	7.9	831,333	450,185	-45.8	99,746,069	107,183,021	7.5
Passenger tonne-kilometres	9,891,474	10,673,284	7.9	83,133	45,018	-45.8	9,974,607	10,718,302	7.5
Goods tonne-kilometres	1,814,524	1,886,808	4.0	22,617	14,574	-35.6	1,837,141	1,901,383	3.5
Total tonne-kilometres	11,705,997	12,560,092	7.3	105,750	59,593	-43.6	11,811,747	12,619,685	6.8
Hours flown	1,525	1,699	11.5	188	154	-18.1	1,712	1,853	8.2
Charter services									
Passengers	3,083	3,270	6.1	1,089	1,080	-0.8	4,172	4,350	4.3
Goods carried (kilograms)	143,437	259,222	80.7	186,018	76,291	-59.0	329,455	335,513	1.8
Passenger-kilometres	9,752,826	13,576,163	39.2	476,217	466,824	-2.0	10,229,044	14,042,987	37.3
Passenger tonne-kilometres	975,283	1,357,616	39.2	47,622	46,682	-2.0	1,022,904	1,404,299	37.3
Goods tonne-kilometres	150,808	284,488	88.6	247,601	49,056	-80.2	398,408	333,544	-16.3
Total tonne-kilometres	1,126,090	1,642,105	45.8	295,222	95,738	-67.6	1,421,313	1,737,843	22.3
Hours flown	134	166	24.4	395	403	1.9	529	569	7.6

1. Figures expressed in full, not in thousands.

Note(s):

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Table 2
Selected operating statistics - Canadian air carriers, 2006, by sector (Preliminary data)

	Levels I to III: Domestic		Levels I to III: International	
	2006	Change 2006/2005	2006	Change 2006/2005
	thousands	%	thousands	%
All services				
Passengers	31,134	9.9	20,808	5.1
Passenger-kilometres	41,261,478	10.0	79,964,530	10.4

Table 3
Income Statement - Canadian air carriers, Levels I to III, 2006 (Preliminary data)

	Levels I and II			Level III			Levels I to III		
	2005	2006	Change	2,005	2006	Change	2005	2006	Change
	thousands of dollars		%	thousands of dollars		%	thousands of dollars		%
Operating revenues									
Scheduled services	11,260,500	12,460,859	10.7	400,199	269,411	-32.7	11,660,699	12,730,270	9.2
Passengers	10,611,898	11,680,819	10.1	323,082	208,603	-35.4	10,934,980	11,889,422	8.7
Goods	648,602	780,040	20.3	77,117	60,808	-21.1	725,719	840,848	15.9
Charter services	985,432	1,352,877	37.3	696,710	624,112	-10.4	1,682,142	1,976,989	17.5
Passengers	733,852	915,130	24.7	476,229	526,468	10.5	1,210,081	1,441,598	19.1
Goods	251,580	437,747	74.0	220,482	97,644	-55.7	472,061	535,391	13.4
Other flying services	7,400	8,592	16.1	15,702	26,081	66.1	23,102	34,673	50.1
Subsidies	0	0	...	2,724	1,603	-41.1	2,724	1,603	-41.1
Net incidental air transport related revenue	510,906	392,993	-23.1	128,398	132,639	3.3	639,304	525,632	-17.8
Total operating revenues	12,764,238	14,215,321	11.4	1,243,733	1,053,847	-15.3	14,007,971	15,269,168	9.0
Operating expenses									
Maintenance, ground property and equipment	51,227	54,947	7.3	22,850	25,321	10.8	74,077	80,268	8.4
Aircraft operations	5,937,796	6,997,640	17.8	626,052	501,985	-19.8	6,563,848	7,499,625	14.3
Maintenance, flight equipment	1,222,604	1,508,974	23.4	255,692	208,156	-18.6	1,478,296	1,717,130	16.2
General services and administration	4,473,750	4,469,022	-0.1	198,519	188,233	-5.2	4,672,269	4,657,256	-0.3
Depreciation	425,188	531,169	24.9	58,929	51,223	-13.1	484,117	582,391	20.3
Total operating expenses	12,110,565	13,561,753	12.0	1,162,043	974,918	-16.1	13,272,608	14,536,670	9.5
Operating income (loss)	653,673	653,568	-0.0	81,690	78,929	-3.4	735,363	732,497	-0.4
Non-operating income (expenses)									
Capital gains (losses), net	-30,480	-7,925	-74.0	4,492	2,206	-50.9	-25,988	-5,720	-78.0
Interest and discount income	49,341	72,807	47.6	959	1,163	21.3	50,300	73,970	47.1
Interest expenses	283,472	313,816	10.7	19,164	17,096	-10.8	302,636	330,912	9.3
Miscellaneous non-operating income (expenses), net	-22,061	-53,541	142.7	-23,039	19,466	...	-45,100	-34,075	-24.4
Total non-operating income (expenses), net	-286,672	-302,475	5.5	-36,752	5,739	...	-323,424	-296,736	-8.3
Income (loss) before provision for income taxes	367,001	351,093	-4.3	44,938	84,668	88.4	411,939	435,761	5.8
Provision for income taxes (tax refund)	209,747	94,028	-55.2	7,875	14,535	84.6	217,621	108,563	-50.1
Net income (loss)	157,254	257,065	63.5	37,063	70,133	89.2	194,317	327,198	68.4

Note(s):

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Table 4
Balance sheet - Canadian air carriers, Levels I to III, 2006 (Preliminary data)

	Levels I and II			Level III			Levels I to III		
	2005	2006	Change	2005	2006	Change	2005	2006	Change
	thousands of dollars		%	thousands of dollars		%	thousands of dollars		%
Assets									
Current assets	3,395,333	5,645,010	66.3	315,605	297,943	-5.6	3,710,938	5,942,953	60.1
Investments and special funds	3,128,874	2,993,253	-4.3	45,803	52,591	14.8	3,174,677	3,045,843	-4.1
Operating property and equipment	6,844,675	8,294,190	21.2	710,231	697,886	-1.7	7,554,906	8,992,076	19.0
Less: accumulated depreciation	702,692	1,135,457	61.6	250,047	252,624	1.0	952,738	1,388,080	45.7
Non-operating property and equipment	62,152	98,510	58.5	70,655	61,154	-13.4	132,807	159,665	20.2
Less: accumulated depreciation	27,975	39,766	42.1	21,470	19,904	-7.3	49,446	59,670	20.7
Deferred charges	212,971	253,464	19.0	92,943	10,873	-88.3	305,913	264,337	-13.6
Total assets	12,913,337	16,109,204	24.7	963,719	847,919	-12.0	13,877,057	16,957,124	22.2
Liabilities and capital									
Current liabilities	4,481,897	6,653,783	48.5	271,851	244,320	-10.1	4,753,748	6,898,103	45.1
Advances from associated companies and/or shareholders	93,712	90,206	-3.7	89,466	68,391	-23.6	183,178	158,596	-13.4
Long-term debt and other non-current liabilities	5,605,413	5,809,727	3.6	259,176	253,544	-2.2	5,864,589	6,063,271	3.4
Non-current obligations under capital lease	29,029	22,220	-23.5	9,272	18,990	104.8	38,300	41,209	7.6
Deferred income taxes	127,377	186,820	46.7	40,557	33,196	-18.2	167,934	220,016	31.0
Other deferred credits	519,430	368,043	-29.1	2,068	1,986	-4.0	521,498	370,029	-29.0
Provisions for major overhauls	15,471	32,843	112.3	13,525	5,216	-61.4	28,995	38,059	31.3
Other provisions	64,184	65,392	1.9	3,710	7,086	91.0	67,893	72,478	6.8
Total liabilities	10,936,512	13,229,034	21.0	689,624	632,728	-8.3	11,626,136	13,861,762	19.2
Shareholders equity (incorporated carriers)									
Number of carriers included ¹	19	23	21.1	92	92	0.0	111	115	3.6
Capital stock	2,089,856	2,650,782	26.8	154,153	93,360	-39.4	2,244,009	2,744,142	22.3
Other paid-in capital	8,430	11,829	40.3	39,955	21,788	-45.5	48,385	33,617	-30.5
Retained earnings	-121,461	217,560	...	79,974	98,390	23.0	-41,487	315,950	...
Reserves	0	0	...	12	1,653	...	12	1,653	...
Total shareholders equity	1,976,825	2,880,170	45.7	274,095	215,191	-21.5	2,250,920	3,095,361	37.5
Total liabilities and capital	12,913,337	16,109,204	24.7	963,719	847,919	-12.0	13,877,057	16,957,124	22.2

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Table 5
Employment and fuel consumption - Canadian air carriers, Levels I to III, 2006 (Preliminary data)

	Levels I and II			Level III			Levels I to III		
	2005	2006	Percent change	2005	2006	Percent change	2005	2006	Percent change
Average number of employees and wages paid									
Pilots and co-pilots (number)	5,904	6,570	11.3	2,343	2,286	-2.4	8,247	8,856	7.4
Salaries and wages ('000\$)	648,564	726,496	12.0	105,312	99,180	-5.8	753,876	825,677	9.5
Other flight personnel (number)	10,236	10,247	0.1	385	335	-13.0	10,621	10,582	-0.4
Salaries and wages ('000\$)	441,102	452,528	2.6	13,776	11,566	-16.0	454,878	464,093	2.0
General management and administration (number)	1,420	1,956	37.7	1,157	1,077	-6.9	2,577	3,033	17.7
Salaries and wages ('000\$)	99,258	144,952	46.0	53,163	47,373	-10.9	152,421	192,325	26.2
Maintenance labour (number)	4,634	4,631	-0.1	1,371	1,331	-2.9	6,005	5,962	-0.7
Salaries and wages ('000\$)	266,298	284,625	6.9	66,093	62,295	-5.7	332,391	346,920	4.4
Aircraft and traffic servicing (number)	3,866	4,127	6.8	958	974	1.7	4,824	5,101	5.7
Salaries and wages ('000\$)	165,995	184,229	11.0	21,523	19,088	-11.3	187,518	203,317	8.4
Other personnel (number)	4,751	4,768	0.4	796	545	-31.5	5,547	5,313	-4.2
Salaries and wages ('000\$)	240,005	246,496	2.7	19,880	16,280	-18.1	259,884	262,776	1.1
Total average number of employees (number)	30,811	32,298	4.8	7,010	6,548	-6.6	37,821	38,846	2.7
Salaries and wages ('000\$)	1,861,222	2,039,327	9.6	279,747	255,782	-8.6	2,140,970	2,295,109	7.2
Fuel and oil									
Turbine fuel ('000 litres)	5,435,293	5,566,852	2.4	316,242	199,288	-37.0	5,751,535	5,766,141	0.3
Cost ('000\$)	3,147,452	3,535,123	12.3	237,706	163,082	-31.4	3,385,157	3,698,204	9.2
Gasoline ('000 litres)	5,125	17,660	244.6	21,749	21,024	-3.3	26,874	38,685	43.9
Cost ('000\$)	4,045	12,204	201.7	19,117	19,444	1.7	23,162	31,648	36.6
Turbine oil ('000 litres)	409	296	-27.7	26	37	44.1	435	334	-23.4
Cost ('000\$)	2,764	2,080	-24.7	230	276	19.9	2,994	2,356	-21.3
Piston oil ('000 litres)	4	5	23.1	43	65	51.0	48	71	48.4
Cost ('000\$)	25	31	23.1	130	163	25.3	155	194	25.0

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Table 6
Salaries and wages paid, by sector, by province and territory - Canadian air carriers, Levels I to III, 2006 (Preliminary data)

Sectors	2005	2006	Change
	thousands of dollars		%
Domestic			
Newfoundland and Labrador	26,713	26,773	0.2
Prince Edward Island	1,433	1,534	7.0
Nova Scotia	64,819	73,913	14.0
New Brunswick	15,337	16,344	6.6
Quebec	375,289	392,335	4.5
Ontario	776,436	823,332	6.0
Manitoba	77,142	93,235	20.9
Saskatchewan	18,959	23,468	23.8
Alberta	308,017	358,748	16.5
British Columbia	325,910	329,701	1.2
Yukon	5,587	6,703	20.0
Northwest Territories	35,191	36,929	4.9
Nunavut	17,345	18,137	4.6
Total domestic	2,048,179	2,201,153	7.5
International	92,790	93,957	1.3
Total	2,140,970	2,295,109	7.2

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Release date: February 2008

Symbols

The following standard symbols are used in Statistics Canada publications:

.	not available for any reference period
..	not available for a specific reference period
...	not applicable
0	true zero or a value rounded to zero
0 ^s	value rounded to 0 (zero) where there is a meaningful distinction between true zero and the value that was rounded
P	preliminary
r	revised
x	suppressed to meet the confidentiality requirements of the <i>Statistics Act</i>
E	use with caution
F	too unreliable to be published

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