

The federal, provincial and territorial and local levels of government, plus Quebec and Canada pension plans, spent \$691.4 billion in the fiscal year ending March 31, 2011.

Revenues reached \$626.7 billion, up 2.1% from 2010. Most government revenue comes from taxes, which totalled \$432.7 billion in 2011, a 1.1% increase from \$428.1 billion in 2010.

Governments ended the year with a net operating balance of -\$64.7 billion and a net financial debt of \$798.3 billion.

At the federal level, the government reduced its borrowing, but its debt load increased by \$47.3 billion. By end of the fiscal year, the ratio of net financial debt to GDP stood at 36%, continuing its upward trend since the third quarter of 2008 when it was just under 32%.

Provincial and territorial governments increased their debt load as well. The combined net financial debts of provincial governments reached \$329.6 billion, up 12% from 2010. Local governments also increased their debt load, reaching \$40.1 billion.

Employment growth in the public sector

Employment in the public sector accounts for 20% of employed Canadians. The public sector employed 3.6 million people in 2010, an increase of almost 46,000 jobs (1.3%) from 2009. In 2010, the wages and salaries of public sector employees totalled \$191.8 billion, a 4.4% increase from \$183.7 billion in 2009.

In 2010, the roster of federal general government employees (including reservists and full-time military personnel) numbered 420,685, an increase of 5,288 federal jobs from a year earlier. General government comprises ministries, departments, non-autonomous funds and organizations, autonomous funds and organizations, and non-autonomous pension plans.

Most (3 out of 4) federal government employees work in a census metropolitan area (CMA). This proportion, which excludes employees of government business enterprises, has been stable since 2001.

Nearly 1 out of 3 federal employees works in Ottawa–Gatineau. This proportion has been on the rise since the mid-1990s, when it was roughly 1 out of 4. Federal employees comprise nearly 20% of Ottawa–Gatineau's employed labour force. Montréal has the second-largest number of federal employees; Toronto, the third largest.

Provincial, territorial and local governments

Provincial and territorial general government employment declined from 2009 by 224 jobs to 358,237 employees in 2010. The number of university, college, vocational and trade school employees (a component of provincial/territorial government) rose to 387,056, an increase of 12,311 jobs from 2009 to 2010. As well, employment in health and social service institutions (another provincial/territorial government component) increased by 21,858 jobs, to total 844,762 employees.

There was an increase in local general government employment in 2010: it was up by 9,418 jobs to 605,562 employees.

To learn more about

control and sale of alcohol, federal government debt, gambling, government business enterprises, government revenue and expenditures, government transfer payments to people, health and social services revenue and expenditures, military personnel and pay, national balance sheets, public sector employment, public sector statistics

visit www.statcan.gc.ca

Employment at local school boards declined by 2,746 jobs to 677,857 employees.

Government business enterprises hit by recession

Government business enterprises (GBEs) employed 315,114 people in 2010, 40 fewer jobs than a year earlier. GBEs are government-controlled, public corporations (financial and non-financial) engaged in selling goods and services to the public in the marketplace.

Federal GBEs (including monetary authorities) earned after-tax profits of \$4.8 billion in 2009, a decline of nearly 18% from 2008. In 2009, the net worth of federal GBEs increased 17% to \$22.6 billion.

The federal government used several GBEs to add liquidity to financial markets during the 2008–2009 recession. In 2009, federal GBEs borrowed \$143.1 billion from the federal government, a 46% increase

Table 16.a
Public sector employment, wages and salaries

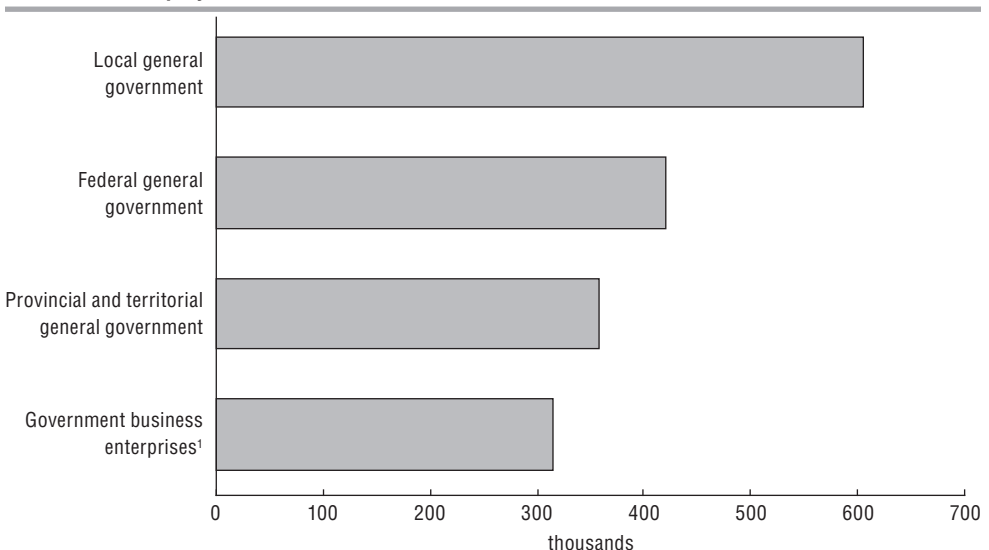
	2001	2010
	number	
Employment		
Public sector	3,043,482	3,609,274
Government	2,770,386	3,294,159
Government business enterprises	273,096	315,114
	\$ thousands	
Salaries and wages		
Public sector	119,838,342	191,847,875
Government	107,578,027	172,667,449
Government business enterprises	12,260,314	19,180,423

Source: Statistics Canada, CANSIM table 183-0002.

from 2008. In addition, the share capital of federal GBEs increased by 57% to \$5.0 billion.

GBEs in every province except Ontario and Alberta recorded a decline in after-tax profits; yet after-tax profits were virtually unchanged in the Northwest Territories. The net worth of provincial and territorial GBEs amounted to \$45.5 billion in 2009, up 15% from 2008.

Chart 16.1
Public sector employment, 2010



1. Includes federal, provincial and territorial and local government.

Source: Statistics Canada, CANSIM table 183-0002.

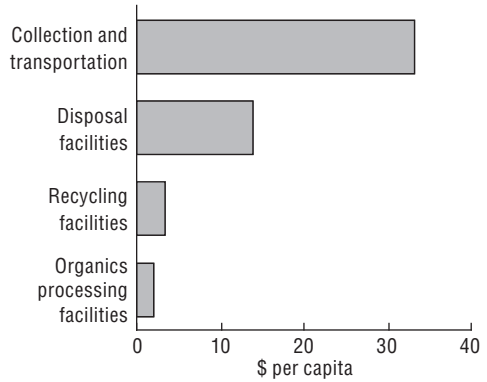
Spending on waste management

Local governments spent \$2.6 billion on waste management in 2008, up from \$2.1 billion two years earlier. Of the total, \$1.1 billion went to waste collection and transport, \$465 million to run disposal facilities and \$368 million for tipping fees. From 2006 to 2008, current spending to operate recycling facilities declined 34% to \$113 million.

Municipalities took in \$1.8 billion in operating revenues from waste management services in 2008. From 2006 to 2008, full-time employment in the government sector of the waste management industry rose 5% to 7,500 employees.

Nova Scotia and British Columbia spent the most per person to operate waste disposal facilities—nearly \$30 per person, compared with the national average of \$14. Nova Scotia led spending on recycling facilities at \$8 per person, compared with the national average of \$3. Nova Scotia

Chart 16.2
Waste management, selected local government expenditures, 2008



Source: Statistics Canada, CANSIM tables 051-0001 and 153-0045.

also spent the most to operate organics processing facilities at \$9 per person, compared with the national average of \$2. In 2008, over 1,031 kg of waste per person was produced in Canada.

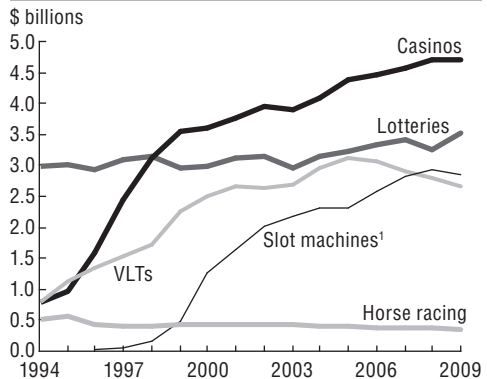
Government-run gambling

Net revenue from provincial government-run lotteries, video lottery terminals (VLTs), casinos and slot machines not in casinos rose steadily from \$2.7 billion in 1992, before levelling off around \$13.7 billion in 2007. The total for 2009 was \$13.8 billion (excluding Indian reserves and gambling for charities). Employment in the gambling industry (excluding racetracks and casinos) has almost quadrupled, from 11,000 workers in 1992 to 43,000 in 2009.

In 2009, casinos accounted for 34% of the net revenue; lotteries, 26%; slot machines outside casinos (mainly at racetracks), 21%; and VLTs, 19%. Net revenue from parimutuel betting (horse racing) dropped from \$532 million in 1992 to \$355 million in 2009.

Profits from gambling totalled just over \$6.7 billion in 2008, or 4.7% of all provincial

Chart 16.3
Net revenue from government-run gambling



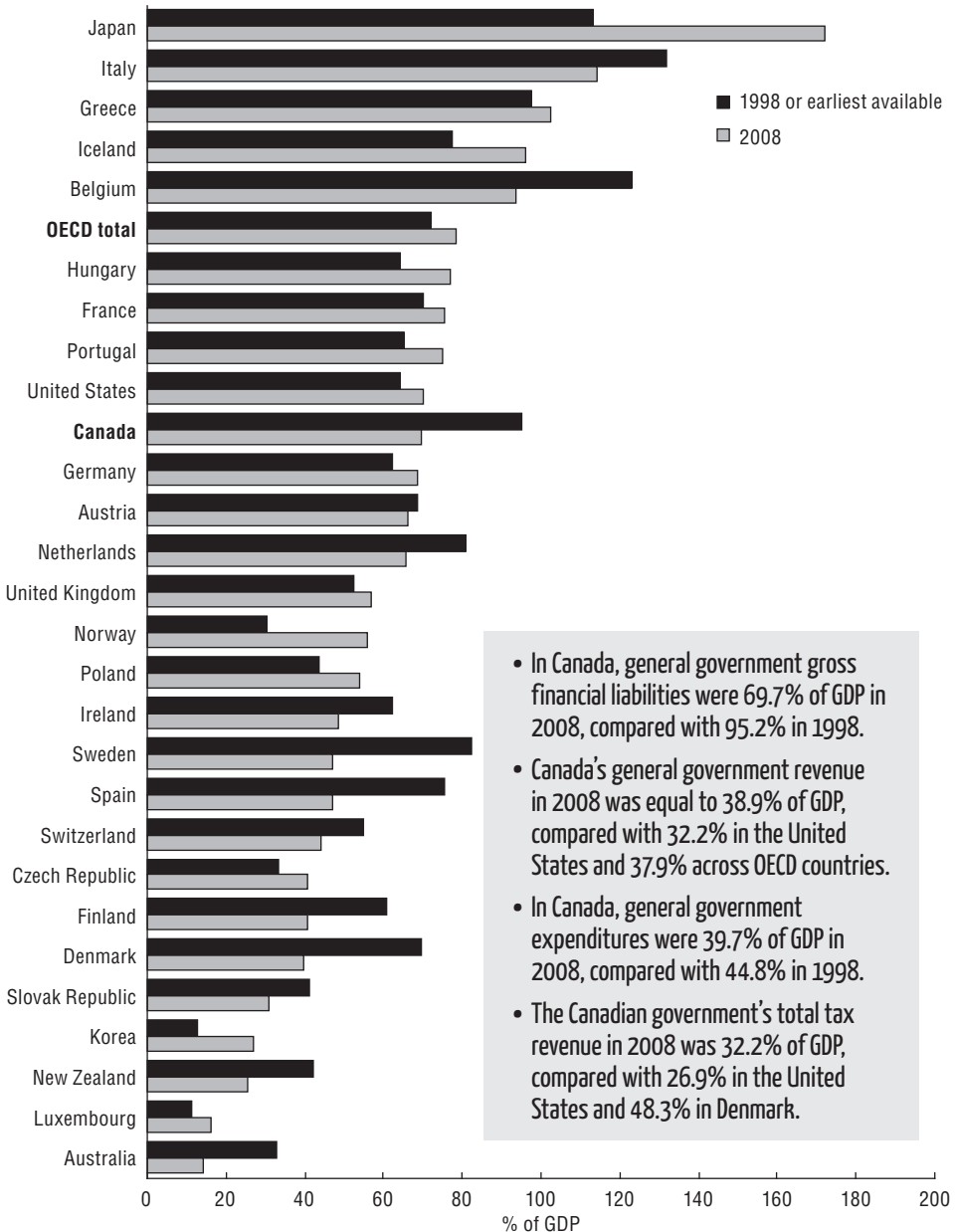
1. Not in government-run casinos.

Source: Statistics Canada, Catalogue no. 75-001-X.

revenue that year. Average gambling revenue per person aged 18 and older in 2008 ranged from \$115 in the three territories to \$830 in Saskatchewan, with a national average of \$520.

INTERNATIONAL perspective

Chart 16.4
Government debt as a percent of GDP, by selected country



- In Canada, general government gross financial liabilities were 69.7% of GDP in 2008, compared with 95.2% in 1998.
- Canada's general government revenue in 2008 was equal to 38.9% of GDP, compared with 32.2% in the United States and 37.9% across OECD countries.
- In Canada, general government expenditures were 39.7% of GDP in 2008, compared with 44.8% in 1998.
- The Canadian government's total tax revenue in 2008 was 32.2% of GDP, compared with 26.9% in the United States and 48.3% in Denmark.

Note: Gross financial liabilities of general government.
Source: Data based on OECD (2010), *OECD Factbook 2010*.

Table 16.1 Consolidated government revenue and expenditures, 1997/1998 to 2010/2011

	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002
	\$ millions				
Revenue	392,613	406,633	438,338	474,469	463,528
Taxes	284,180	294,628	318,321	337,933	328,985
Taxes on income, profits and capital gains	158,837	164,479	182,881	195,495	182,681
Taxes on payroll and workforce	6,725	7,109	7,572	8,012	7,735
Taxes on property	38,566	38,938	40,192	40,791	41,336
Taxes on goods and services	73,890	78,013	81,547	86,396	89,329
Taxes on international trade and transactions	2,774	2,362	2,100	2,809	3,022
Other taxes	3,388	3,727	4,029	4,430	4,882
Social contributions	42,194	44,221	46,921	50,806	54,494
Other revenue	66,239	67,784	73,096	85,730	80,049
Expenses	387,056	403,712	415,790	439,414	455,644
Compensation of employees	108,308	110,306	114,472	123,367	128,162
Use of goods and services	75,578	81,909	87,945	93,742	101,526
Consumption of fixed capital	18,240	18,794	19,409	20,379	21,092
Interest	74,191	75,136	75,241	77,229	71,193
Subsidies	9,736	9,654	9,962	12,391	13,648
Grants, expense	22,386	25,696	26,926	29,137	29,261
Social benefits	78,869	80,004	80,349	83,409	89,306
Other expense	-252	2,213	1,486	-240	1,456
Gross operating balance	23,797	21,715	41,957	55,434	28,976
Net operating balance	5,557	2,921	22,548	35,055	7,884
Net acquisition of non-financial assets	1,977	1,910	1,314	4,745	6,788
Net lending or borrowing	3,580	1,011	21,234	30,310	1,096
Net acquisition of financial assets	19,882	26,753	45,415	33,580	17,020
Net incurrence of liabilities	19,484	22,496	25,112	3,708	14,909
Statistical discrepancy	3,182	-3,246	931	438	-1,015
Total expenditure	389,033	405,622	417,104	444,159	462,432
Net worth	-1,754,364	-1,737,515	-1,564,018	-1,348,141	-1,270,149
Non-financial assets	1,506,715	1,534,860	1,572,420	1,636,698	1,682,669
Financial assets	1,151,511	1,259,822	1,410,963	1,587,528	1,693,986
Liabilities	4,412,590	4,532,197	4,547,401	4,572,367	4,646,804
Net financial worth	-3,261,079	-3,272,375	-3,136,438	-2,984,839	-2,952,818

Source: Statistics Canada, CANSIM table 385-0032.

2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011
\$ millions								
479,201	500,092	533,008	569,555	600,519	627,389	624,357	613,708	626,706
338,501	350,114	376,214	399,505	423,077	439,929	433,241	428,121	432,677
182,875	188,673	206,611	222,733	243,732	253,905	248,523	241,883	236,395
8,289	8,625	8,932	9,402	9,683	10,193	10,454	10,504	11,010
42,415	44,169	46,853	49,476	51,208	54,188	55,073	56,749	58,786
96,536	100,225	104,485	108,199	108,154	110,973	107,613	108,585	115,856
3,188	2,805	3,041	3,429	3,598	3,803	4,059	3,461	3,510
5,198	5,617	6,292	6,266	6,702	6,867	7,519	6,939	7,120
57,626	61,176	63,185	66,215	68,980	71,856	72,223	75,246	76,150
83,074	88,802	93,609	103,835	108,462	115,604	118,893	110,341	117,879
470,484	491,619	507,254	536,399	559,035	595,598	626,444	662,024	691,420
136,511	145,034	149,556	159,725	167,883	178,200	189,764	201,640	209,481
106,492	112,045	117,117	123,936	132,221	141,399	153,229	160,711	169,261
22,020	22,320	23,735	24,954	27,028	29,314	32,487	34,306	37,049
66,549	64,877	63,112	62,668	63,221	63,595	60,575	58,451	60,973
14,781	17,550	16,974	17,246	16,407	16,797	17,431	18,517	19,112
29,708	30,699	32,070	38,119	37,686	45,056	44,951	47,666	53,244
92,226	95,756	99,061	102,797	108,886	115,088	121,667	131,873	133,821
2,197	3,338	5,629	6,954	5,703	6,149	6,340	8,860	8,479
30,737	30,793	49,489	58,110	68,512	61,105	30,400	-14,010	-27,665
8,717	8,473	25,754	33,156	41,484	31,791	-2,087	-48,316	-64,714
6,854	8,256	9,463	13,254	14,789	17,245	20,583	24,643	31,638
1,863	217	16,291	19,902	26,695	14,546	-22,670	-72,959	-96,352
11,721	22,976	52,369	37,497	55,442	31,972	120,410	51,160	5,838
9,095	22,633	35,639	20,896	29,160	18,453	140,684	121,906	99,738
-763	-126	-439	3,301	413	1,027	-2,396	-2,213	-2,452
477,338	499,875	516,717	549,653	573,824	612,843	647,027	686,667	723,058
-1,297,244	-1,145,994	-880,792	-716,019	-368,103	-20,843	2,223	-126,317	-277,180
1,740,928	1,809,692	1,901,916	1,992,375	2,163,889	2,360,610	2,598,099	2,733,490	2,870,367
1,728,900	1,842,867	2,010,195	2,310,316	2,582,659	2,771,126	3,005,229	3,362,938	3,567,119
4,767,072	4,798,553	4,792,903	5,018,710	5,114,651	5,152,579	5,601,105	6,222,745	6,714,666
-3,038,172	-2,955,686	-2,782,708	-2,708,394	-2,531,992	-2,381,453	-2,595,876	-2,859,807	-3,147,547

Table 16.2 Federal government revenue and expenditures, 1997/1998 to 2010/2011

	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002
	\$ millions				
Revenue	163,877	169,266	182,882	197,164	190,282
Taxes	133,457	138,894	152,472	165,235	158,907
Taxes on income, profits and capital gains	98,450	103,626	116,063	126,223	118,448
Taxes on goods and services	32,233	32,906	34,309	36,203	37,437
Taxes on international trade and transactions	2,774	2,362	2,100	2,809	3,022
Social contributions	19,674	19,069	18,732	18,676	18,183
Grants, revenue	916	730	856	694	893
Other revenue	9,830	10,573	10,822	12,559	12,299
Expenses	156,061	163,238	168,804	178,372	181,346
Compensation of employees	18,462	18,947	19,834	23,341	22,902
Use of goods and services	13,213	13,909	15,678	16,093	18,284
Consumption of fixed capital	3,455	3,512	3,447	3,460	3,639
Interest	43,241	43,839	43,997	45,380	40,121
Subsidies	4,224	3,661	3,534	3,466	3,500
Grants, expense	36,965	40,629	44,148	47,256	47,687
Social benefits	38,220	38,856	39,163	40,513	44,791
Other expense	-1,719	-115	-997	-1,137	422
Gross operating balance	11,271	9,540	17,525	22,252	12,575
Net operating balance	7,816	6,028	14,078	18,792	8,936
Net acquisition of non-financial assets	-300	-408	113	167	249
Net lending or borrowing	8,116	6,436	13,965	18,625	8,687
Net acquisition of financial assets	2,987	10,433	15,687	14,577	6,718
Net incurrence of liabilities	-3,528	4,109	1,585	-2,928	-2,650
Statistical discrepancy	1,601	112	-137	1,120	-681
Total expenditure	155,761	162,830	168,917	178,539	181,595
Net worth	-2,255,030	-2,220,731	-2,156,074	-2,060,882	-1,967,481
Non-financial assets	181,604	183,209	186,130	190,074	193,619
Financial assets	281,062	296,237	336,728	384,572	437,512
Liabilities	2,717,696	2,700,177	2,678,932	2,635,528	2,598,612
Net financial worth	-2,436,634	-2,403,940	-2,342,204	-2,250,956	-2,161,100

Source: Statistics Canada, CANSIM table 385-0032.

2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011
\$ millions								
194,136	198,322	211,886	221,893	234,287	244,857	237,141	227,104	228,152
163,657	168,064	181,382	190,575	202,496	209,827	200,751	193,303	192,352
119,865	122,953	134,157	141,404	155,056	161,725	156,446	149,305	146,228
40,604	42,306	44,184	45,742	43,842	44,299	40,246	40,537	42,614
3,188	2,805	3,041	3,429	3,598	3,803	4,059	3,461	3,510
18,247	17,737	17,463	17,570	17,229	16,882	16,782	17,000	17,725
537	550	1,032	1,058	976	1,038	1,034	852	939
11,695	11,971	12,009	12,690	13,586	17,110	18,574	15,949	17,136
183,743	193,523	205,722	213,890	219,851	235,690	245,925	260,471	270,963
25,266	26,304	27,247	29,271	30,820	32,039	34,564	37,966	38,089
17,808	17,918	18,518	18,773	20,254	21,608	24,389	23,011	24,394
3,870	3,662	3,763	3,795	3,889	4,129	4,386	4,610	4,879
36,462	34,719	32,797	32,110	32,102	31,215	28,962	26,971	27,807
3,233	4,575	5,145	4,742	4,123	3,599	3,912	4,729	4,152
49,059	55,108	63,574	68,636	69,524	80,913	84,279	89,140	98,263
46,871	49,040	50,298	51,723	54,588	57,376	60,517	67,059	66,583
1,174	2,197	4,380	4,840	4,551	4,811	4,916	6,985	6,796
14,263	8,461	9,927	11,798	18,325	13,296	-4,398	-28,757	-37,932
10,393	4,799	6,164	8,003	14,436	9,167	-8,784	-33,367	-42,811
-363	-39	141	247	199	-48	174	415	1,201
10,756	4,838	6,023	7,756	14,237	9,215	-8,958	-33,782	-44,012
1,395	3,268	233	5,734	1,756	-5,565	109,257	35,136	-8,684
-8,608	-1,579	-6,769	-1,126	-11,435	-14,335	117,963	70,103	35,438
753	-9	-979	896	1,046	445	-252	1,185	110
183,380	193,484	205,863	214,137	220,050	235,642	246,099	260,886	272,164
-1,972,743	-1,975,359	-1,925,608	-1,948,644	-1,878,248	-1,812,414	-1,836,162	-1,974,912	-2,146,401
196,982	197,610	201,569	206,027	213,359	224,597	236,566	238,367	241,041
441,060	431,896	414,931	437,669	442,808	437,595	687,496	988,433	1,006,429
2,610,785	2,604,865	2,542,108	2,592,340	2,534,415	2,474,606	2,760,224	3,201,712	3,393,871
-2,169,725	-2,172,969	-2,127,177	-2,154,671	-2,091,607	-2,037,011	-2,072,728	-2,213,279	-2,387,442

Table 16.3 Provincial and territorial government revenue and expenditures, 1997/1998 to 2010/2011

	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002
	\$ millions				
Revenue	190,454	197,487	213,914	232,681	224,692
Taxes	119,116	123,885	133,076	139,535	135,920
Taxes on income, profits and capital gains	60,387	60,853	66,818	69,272	64,233
Taxes on payroll and workforce	6,725	7,109	7,572	8,012	7,735
Taxes on property	7,464	7,632	8,010	8,202	7,839
Taxes on goods and services	41,167	44,575	46,660	49,636	51,250
Taxes on international trade and transactions	0	0	0	0	0
Other taxes	3,373	3,716	4,016	4,413	4,863
Social contributions	6,156	6,169	6,062	6,093	6,226
Grants, revenue	25,648	28,171	31,160	33,170	33,910
Other revenue	39,534	39,262	43,616	53,883	48,636
Expenses	193,757	209,235	210,397	222,191	234,230
Compensation of employees	50,677	52,094	54,811	58,858	62,500
Use of goods and services	46,600	50,349	53,479	57,143	61,818
Consumption of fixed capital	7,658	7,838	8,161	8,664	9,005
Interest	27,087	27,777	27,900	28,627	27,759
Subsidies	4,366	4,964	5,338	7,822	8,888
Grants, expense	41,662	44,968	45,271	46,669	49,111
Social benefits	14,875	14,032	13,672	14,014	14,493
Other expense	832	7,213	1,765	394	656
Gross operating balance	4,355	-3,910	11,678	19,154	-533
Net operating balance	-3,303	-11,748	3,517	10,490	-9,538
Net acquisition of non-financial assets	6	315	-1,097	2,479	3,191
Net lending or borrowing	-3,309	-12,063	4,614	8,011	-12,729
Net acquisition of financial assets	15,038	7,242	28,016	14,952	3,935
Net incurrence of liabilities	19,451	16,571	24,636	6,586	15,606
Statistical discrepancy	1,104	-2,734	1,234	-355	-1,058
Total expenditure	193,763	209,550	209,300	224,670	237,421
Net worth	-321,258	-389,918	-324,268	-271,231	-315,175
Non-financial assets	623,876	626,053	633,000	658,879	678,654
Financial assets	804,026	855,008	948,153	1,031,670	1,073,242
Liabilities	1,749,160	1,870,979	1,905,421	1,961,780	2,067,071
Net financial worth	-945,134	-1,015,971	-957,268	-930,110	-993,829

Source: Statistics Canada, CANSIM table 385-0032.

2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011
\$ millions								
232,863	249,931	272,633	296,769	310,709	324,428	331,922	328,364	343,893
139,473	145,058	155,686	167,564	177,502	183,849	184,321	184,507	188,024
63,010	65,720	72,454	81,329	88,676	92,180	92,077	92,578	90,167
8,289	8,625	8,932	9,402	9,683	10,193	10,454	10,504	11,010
7,761	7,928	8,553	9,005	9,058	9,056	7,940	7,553	7,594
55,238	57,198	59,499	61,607	63,438	65,605	66,382	66,982	72,184
0	0	0	0	0	0	0	0	0
5,175	5,587	6,248	6,221	6,647	6,815	7,468	6,890	7,069
6,695	7,659	8,317	9,067	10,308	10,326	10,674	10,976	11,212
34,868	40,103	47,933	51,001	52,088	57,553	63,157	65,812	72,827
51,827	57,111	60,697	69,137	70,811	72,700	73,770	67,069	71,830
243,380	256,166	264,482	286,360	299,569	322,490	341,878	359,646	379,812
66,110	70,314	72,437	75,684	81,637	88,353	94,555	99,763	104,152
66,119	70,542	73,744	78,844	84,149	90,243	97,289	103,107	109,272
9,299	9,497	10,033	10,567	11,580	12,673	14,157	14,998	16,398
26,884	26,920	26,984	27,281	27,788	28,981	28,135	27,932	29,432
9,950	11,264	10,053	10,577	10,252	11,105	11,185	11,360	12,469
49,602	51,097	55,235	65,787	65,812	71,499	76,064	80,152	85,371
14,737	14,687	15,098	15,881	17,444	18,720	19,790	21,162	21,829
679	1,845	898	1,739	907	916	703	1,172	889
-1,218	3,262	18,184	20,976	22,720	14,611	4,201	-16,284	-19,521
-10,517	-6,235	8,151	10,409	11,140	1,938	-9,956	-31,282	-35,919
3,965	4,661	4,770	6,480	7,305	8,698	9,898	12,129	16,430
-14,482	-10,896	3,381	3,929	3,835	-6,760	-19,854	-43,411	-52,349
-1,740	11,018	40,971	22,389	40,667	16,283	4,568	14,675	12,220
12,176	21,828	39,118	20,642	37,365	23,714	24,324	55,967	63,053
-566	-86	1,528	2,182	533	671	-98	-2,119	-1,516
247,345	260,827	269,252	292,840	306,874	331,188	351,776	371,775	396,242
-381,734	-329,441	-233,055	-186,643	-74,414	47,109	29,774	-31,424	-115,259
701,421	729,505	760,464	776,056	856,041	947,055	1,052,372	1,118,245	1,184,889
1,069,919	1,121,865	1,238,799	1,432,562	1,614,809	1,725,995	1,721,756	1,805,641	1,939,737
2,153,074	2,180,811	2,232,318	2,395,261	2,545,264	2,625,941	2,744,354	2,955,310	3,239,885
-1,083,155	-1,058,946	-993,519	-962,699	-930,455	-899,946	-1,022,598	-1,149,669	-1,300,148

Table 16.4 Local government revenue and expenditures, 1998 to 2011

	1998	1999	2000	2001	2002
	\$ millions				
Revenue	73,087	75,348	77,794	78,681	81,585
Taxes	31,586	31,519	32,741	32,944	33,968
Taxes on property	31,090	31,003	32,151	32,347	33,323
Taxes on goods and services	480	504	578	582	628
Other taxes	16	12	12	15	17
Grants, revenue	29,541	30,787	31,059	31,397	32,795
Other revenue	11,960	13,042	13,994	14,340	14,822
Expenses	69,693	69,381	72,113	77,088	80,265
Compensation of employees	39,116	39,357	39,649	40,687	42,387
Use of goods and services	14,826	16,974	18,041	19,859	20,857
Consumption of fixed capital	7,047	7,361	7,706	8,159	8,390
Interest	3,949	3,588	3,412	3,175	3,345
Subsidies	1,201	1,006	1,095	1,078	1,159
Grants, expense	374	833	517	342	376
Social benefits	2,570	3,174	2,909	3,248	3,363
Other expense	610	-2,912	-1,216	540	388
Gross operating balance	10,441	13,328	13,387	9,752	9,710
Net operating balance	3,394	5,967	5,681	1,593	1,320
Net acquisition of non-financial assets	2,328	2,009	2,231	2,034	3,217
Net lending or borrowing	1,066	3,958	3,450	-441	-1,897
Net acquisition of financial assets	956	2,850	3,637	1,356	-1,732
Net incurrence of liabilities	464	-2,522	-227	2,132	187
Statistical discrepancy	574	-1,414	-414	335	22
Total expenditure	72,021	71,390	74,344	79,122	83,482
Net worth	601,393	642,394	684,421	734,019	750,490
Non-financial assets	694,728	719,380	745,650	779,770	804,514
Financial assets	138,463	149,449	156,696	179,069	185,301
Liabilities	231,798	226,435	217,925	224,820	239,325
Net financial worth	-93,335	-76,986	-61,229	-45,751	-54,024

Source: Statistics Canada, CANSIM table 385-0032.

2003	2004	2005	2006	2007	2008	2009	2010	2011
\$ millions								
84,174	87,343	93,065	99,918	108,181	114,124	120,383	126,378	132,377
34,979	36,551	38,576	40,851	42,693	45,442	47,869	49,562	51,881
34,262	35,822	37,759	39,973	41,765	44,385	46,786	48,458	50,770
692	705	773	833	877	1,003	1,032	1,054	1,061
25	24	44	45	51	54	51	50	50
34,096	35,151	37,925	41,647	46,756	48,420	51,456	54,548	56,855
15,099	15,641	16,564	17,420	18,732	20,262	21,058	22,268	23,641
82,872	86,851	91,433	96,753	103,488	107,368	114,140	122,070	128,042
44,463	47,866	49,254	52,126	56,572	57,280	59,920	63,018	66,436
21,799	22,860	24,004	25,511	26,896	28,626	30,187	33,464	34,535
8,744	9,074	9,718	10,421	11,307	12,244	13,606	14,548	15,454
3,218	3,196	3,357	3,252	3,327	3,379	3,466	3,515	3,690
1,566	1,677	1,770	1,879	2,012	2,072	2,285	2,410	2,482
384	476	614	694	695	747	875	921	961
2,348	2,372	2,427	2,449	2,413	2,703	3,106	3,501	3,704
350	-670	289	421	266	317	695	693	780
10,046	9,566	11,350	13,586	16,000	19,000	19,849	18,856	19,789
1,302	492	1,632	3,165	4,693	6,756	6,243	4,308	4,335
3,208	3,552	4,313	6,150	7,225	8,284	10,329	11,670	13,661
-1,906	-3,060	-2,681	-2,985	-2,532	-1,528	-4,086	-7,362	-9,326
3,263	1,937	-39	2,847	4,685	8,737	3,895	-1,235	779
4,623	4,816	1,759	6,383	5,799	10,209	6,368	4,378	9,307
-546	-181	-883	551	-1,418	-56	-1,613	-1,749	-798
86,080	90,403	95,746	102,903	110,713	115,652	124,469	133,740	141,703
773,302	815,778	861,287	924,744	1,001,390	1,085,274	1,193,843	1,255,819	1,275,325
833,752	871,469	924,043	991,306	1,072,489	1,163,343	1,281,085	1,364,199	1,419,456
193,664	210,079	216,454	243,187	255,350	282,861	306,403	313,987	311,796
254,114	265,770	279,210	309,749	326,449	360,930	393,645	422,367	455,927
-60,450	-55,691	-62,756	-66,562	-71,099	-78,069	-87,242	-108,380	-144,131

Table 16.5 Canada Pension Plan (CPP) and Quebec Pension Plan (QPP) revenue and expenditures, 1997/1998 to 2010/2011

	1997/1998	1998/1999	1999/2000	2000/2001	2001/2002
	\$ millions				
Revenue	21,066	23,620	26,672	30,854	34,347
Social contributions	16,364	18,983	22,127	26,037	30,085
Other revenue	4,702	4,637	4,545	4,817	4,262
Expenses	23,437	24,325	24,945	25,938	27,327
Use of goods and services	393	370	357	348	406
Social benefits	23,044	23,955	24,588	25,590	26,921
Gross operating balance	-2,371	-705	1,727	4,916	7,020
Net operating balance	-2,371	-705	1,727	4,916	7,020
Net lending or borrowing	-2,371	-705	1,727	4,916	7,020
Net acquisition of financial assets	-2,371	-705	1,726	4,933	7,020
Net incurrence of liabilities	0	0	-1	17	0
Total expenditure	23,437	24,325	24,945	25,938	27,327
Net worth	212,505	217,729	220,794	241,568	258,383
Financial assets	212,505	217,815	221,743	242,652	259,401
Liabilities	0	86	949	1,084	1,018
Net financial worth	212,505	217,729	220,794	241,568	258,383

Source: Statistics Canada, CANSIM table 385-0032.

Table 16.6 Government transfer payments to individuals, 1994 to 2008

	1994	1995	1996	1997	1998	1999
	\$ millions					
All levels of government	98,495	98,512	98,865	100,431	104,558	106,006
Federal government	50,166	48,879	48,752	49,234	50,739	51,575
Family and youth allowances	37	38	39	43	58	84
Child Tax Benefit or Credit	5,259	5,214	5,228	5,310	5,600	5,939
Pensions (First and Second World Wars)	864	909	914	921	918	910
War veterans' allowances	417	397	383	387	387	414
Grants to Aboriginal people	3,027	3,566	3,564	3,730	4,447	4,271
Goods and Services Tax Credit	2,833	2,810	2,866	2,905	2,924	2,943
Employment Insurance benefits	15,012	12,889	11,859	10,874	10,713	10,150
Old Age Security payments	20,170	20,622	21,221	21,798	22,398	22,907
Scholarships and research grants	780	687	686	700	519	519
Miscellaneous and other transfers	1,767	1,747	1,992	2,566	2,775	3,438
Provincial governments	24,815	25,406	25,576	25,945	26,717	27,170
Social assistance, income maintenance	9,863	9,854	9,258	8,723	8,050	7,048
Social assistance, other	2,316	2,308	2,371	2,408	2,241	2,546
Workers' Compensation benefits	3,811	3,992	4,198	4,067	3,886	4,073
Grants to benevolent associations	5,577	5,962	6,123	6,714	7,196	7,322
Miscellaneous transfers	3,248	3,290	3,626	4,033	5,344	6,181
Local governments	3,949	3,738	2,950	2,640	3,523	2,990
Canada Pension Plan	15,132	15,777	16,559	17,327	18,054	18,540
Quebec Pension Plan	4,433	4,712	5,028	5,285	5,525	5,731

Source: Statistics Canada, CANSIM table 384-0009.

2002/2003	2003/2004	2004/2005	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011
\$ millions								
37,018	39,660	41,547	43,867	46,414	49,941	50,013	51,999	52,225
32,684	35,780	37,405	39,578	41,443	44,648	44,767	47,270	47,213
4,334	3,880	4,142	4,289	4,971	5,293	5,246	4,729	5,012
28,705	30,172	31,688	33,263	34,916	36,711	38,741	40,878	42,494
442	510	468	496	530	539	593	796	843
28,263	29,662	31,220	32,767	34,386	36,172	38,148	40,082	41,651
8,313	9,488	9,859	10,604	11,498	13,230	11,272	11,121	9,731
8,313	9,488	9,859	10,604	11,498	13,230	11,272	11,121	9,731
8,313	9,488	9,859	10,604	11,498	13,230	11,272	11,121	9,731
8,700	9,294	9,922	11,249	13,496	17,620	10,087	8,130	10,578
387	-194	63	645	1,998	4,390	-1,185	-2,991	847
28,705	30,172	31,688	33,263	34,916	36,711	38,741	40,878	42,494
274,920	332,683	400,886	477,598	562,915	635,293	590,845	617,195	693,770
278,669	333,565	401,240	480,016	570,429	647,181	622,814	630,011	707,944
3,749	882	354	2,418	7,514	11,888	31,969	12,816	14,174
274,920	332,683	400,886	477,598	562,915	635,293	590,845	617,195	693,770

2000	2001	2002	2003	2004	2005	2006	2007	2008
\$ millions								
110,487	117,633	121,047	124,775	130,153	136,247	145,754	154,609	163,979
53,479	57,965	60,857	62,949	65,603	67,903	70,547	76,578	81,008
99	116	133	140	157	165	187	205	210
6,577	7,379	7,824	8,051	8,547	9,174	9,470	9,495	9,468
973	1,196	1,398	1,463	1,530	1,584	1,693	1,694	1,696
404	267	212	223	266	289	331	464	588
4,511	4,448	4,800	4,951	5,254	5,752	5,823	6,179	7,534
2,974	3,099	3,140	3,264	3,346	3,472	3,566	3,599	3,692
9,615	11,361	12,837	13,361	13,269	12,937	12,498	12,561	13,325
23,790	24,789	25,747	26,931	27,992	29,085	30,468	31,929	33,538
531	560	585	612	734	789	858	883	922
4,005	4,750	4,181	3,953	4,508	4,656	4,478	7,118	7,517
28,574	29,662	29,781	30,066	30,981	33,297	38,570	39,446	41,904
6,538	6,547	6,603	6,641	6,788	6,918	7,123	7,480	7,821
2,906	2,966	2,936	3,061	3,167	3,445	3,791	3,989	4,201
4,434	4,840	5,150	5,036	5,083	5,229	5,316	5,500	5,749
7,953	8,406	8,500	8,667	9,011	9,581	10,593	11,280	11,745
6,743	6,903	6,592	6,661	6,932	8,124	10,917	9,745	10,827
3,248	3,641	2,637	2,747	2,940	3,026	2,976	3,305	3,834
19,183	20,023	21,076	21,986	23,129	24,225	25,417	26,624	28,089
6,003	6,342	6,696	7,027	7,500	7,796	8,244	8,656	9,144

Table 16.7 Public sector employment, wages and salaries, 2006 to 2010

	2006	2007	2008	2009	2010
	number				
Employment¹	3,310,522	3,383,821	3,493,580	3,563,406	3,609,274
Government	3,022,033	3,090,234	3,183,310	3,248,253	3,294,159
Federal general government ²	386,230	387,121	400,196	415,397	420,685
Provincial and territorial general government	344,970	352,931	361,988	358,461	358,237
Health and social service institutions, provincial and territorial	764,568	783,142	800,200	822,904	844,762
Universities, colleges, vocational and trade institutions, provincial and territorial	347,527	358,138	365,137	374,745	387,056
Local general government	529,846	548,298	581,221	596,144	605,562
Local school boards	648,892	660,603	674,568	680,603	677,857
Government business enterprises	288,489	293,587	310,270	315,154	315,114
Federal government business enterprises	96,310	99,121	104,864	104,692	104,042
Provincial and territorial government business enterprises	135,621	135,876	144,779	147,616	145,616
Local government business enterprises	56,558	58,589	60,627	62,845	65,456
	\$ thousands				
Wages and salaries³	152,120,820	161,697,682	173,043,990	183,684,599	191,847,875
Government	137,126,087	145,728,075	156,086,225	165,746,568	172,667,449
Federal general government ²	24,604,049	25,502,731	27,234,168	30,373,013	30,734,596
Provincial and territorial general government	18,728,991	19,967,329	21,340,334	22,308,564	22,755,372
Health and social service institutions, provincial and territorial	33,001,263	36,211,805	40,093,114	42,320,569	44,449,255
Universities, colleges, vocational and trade institutions, provincial and territorial	15,760,015	16,808,945	17,867,839	18,883,926	20,053,687
Local general government	17,224,537	18,188,492	19,275,207	20,063,763	21,070,394
Local school boards	27,807,232	29,048,775	30,275,564	31,796,736	33,604,149
Government business enterprises	14,994,731	15,969,605	16,957,765	17,938,029	19,180,423
Federal government business enterprises	4,316,943	4,634,364	4,837,816	5,216,077	5,391,387
Provincial and territorial government business enterprises	7,693,874	8,181,295	8,791,417	9,202,700	10,049,053
Local government business enterprises	2,983,915	3,153,947	3,328,533	3,519,254	3,739,985

1. Employment data are not in full-time equivalents and do not distinguish between full-time and part-time employees. Includes employees both in and outside of Canada.

2. Federal general government data include reservists and full-time military personnel.

3. Includes employees both in and outside of Canada.

Source: Statistics Canada, CANSIM table 183-0002.

Table 16.8 Military personnel, wages and salaries, 2006 to 2010

	2006	2007	2008	2009	2010
	number				
Personnel					
Canada and outside Canada	87,730	89,352	90,753	93,351	94,989
Newfoundland and Labrador	1,226	1,225	1,287	1,245	1,315
Prince Edward Island	213	230	233	242	244
Nova Scotia	10,520	10,510	10,414	10,347	10,561
New Brunswick	5,300	5,798	5,812	6,122	6,495
Quebec	17,663	18,266	18,509	19,296	19,082
Ontario	29,741	29,847	30,932	31,948	32,673
Manitoba	3,824	4,012	4,013	4,074	4,102
Saskatchewan	1,108	1,112	1,105	1,109	1,117
Alberta	9,090	9,214	9,488	9,881	9,878
British Columbia	7,298	7,298	7,137	7,257	7,600
Yukon	x	x	x	x	x
Northwest Territories	166	174	156	157	190
Nunavut	x	x	x	x	x
Outside Canada	1,577	1,658	1,659	1,666	1,722
	\$ thousands				
Wages and salaries					
Canada and outside Canada	4,738,189	4,833,405	5,267,357	5,601,405	5,713,542
Newfoundland and Labrador	53,914	53,158	58,590	58,383	59,901
Prince Edward Island	5,862	6,224	6,706	7,070	6,848
Nova Scotia	656,543	648,200	683,179	687,042	709,802
New Brunswick	268,851	290,991	304,140	327,752	350,108
Quebec	801,390	845,349	925,074	1,018,916	978,562
Ontario	1,616,418	1,652,767	1,825,986	1,953,088	2,034,625
Manitoba	215,275	220,033	236,606	249,871	249,540
Saskatchewan	51,691	53,075	55,780	56,978	55,866
Alberta	485,571	484,147	551,922	610,578	608,138
British Columbia	440,776	432,545	463,400	475,094	496,466
Yukon	x	x	x	x	x
Northwest Territories	14,303	14,455	15,319	16,227	19,321
Nunavut	x	x	x	x	x
Outside Canada	126,492	129,801	137,028	137,206	141,182

Notes: Employment data are not in full-time equivalents and do not distinguish between full-time and part-time employees. Civilian employees are excluded.

Source: Statistics Canada, CANSIM table 183-0004.